The Downey Swan Lake Highway District

AMENDED Budget for Fiscal Year 2024

Public Notice is hereby given, that the Board of Commissioners for the Downey Swan Lake Highway District, Downey Idaho shall hold a public hearing **Monday, August 26, 2024,** at the hour of **1:00 p.m.** at the **Downey Swan Lake Highway District building at 211 South Hwy 91, Downey, Idaho** for the purpose of considering and **Amending the final budget for 2024 and making appropriations for the current fiscal year**, at which time any taxpayer may appear and be heard upon any part of said budget, and the following tables set forth and amount to be appropriations for the current fiscal year.

REVENUE	Actual 2023	Budgeted 2024
Highway Users	$ 1,307,757.00	$ 1,985,391.27
Property Tax	$ 95,123.00	$ 101,242.75
Other Revenue	$ 39,516.00	$ 42,090.52
Proceeds from Capital Lease	$ 408,228.00	
Local Rural Highway Investment Program		$ 30,000.00
Sub Total		
Balance on Hand	$ 1,850,624.00	$ 2,158,724.54
TOTAL	$ 829,960.75	$ 993,696.13
	$ 2,680,584.75	**$ 3,152,420.67**

EXPENDITURES	Actual 2023	Budgeted 2024
Administration	$ 131,490.00	$ 170,000.00
Commissioners Wages	$ 8,100.00	$ 8,100.00
Road Maintenance	$ 915,356.00	$ 1,929,320.67
Equipment Maintenance	$ 74,571.00	$ 75,000.00
Payment on lease	$ 72,811.00	$ 130,000.00
Capital Outlays	$ 475,866.00	$ 800,000.00
Local Rural Highway Investment Program		$ 40,000.00
Balance	**$ 1,678,194.00**	**$ 3,152,420.67**

Chairman

Commissioner

Commissioner

Clerk

The Downey Swan Lake Highway District

Budget for Fiscal Year 2025

Public Notice is hereby given, that the Board of Commissioners for the Downey Swan Lake Highway District, Downey Idaho shall hold a public hearing **Monday, August 26, 2024,** at the hour of **1:00 p.m.** at the **Downey Swan Lake Highway District building at 211 South Hwy 91, Downey, Idaho** for the purpose of considering and **Amending the final budget for 2024 and making appropriations for the current fiscal year**, at which time any taxpayer may appear and be heard upon any part of said budget, and the following tables set forth and amount to be appropriations for the current fiscal year.

REVENUE	Actual 2023	Amended Budget 2024	Expected 2025
Highway Users	$ 1,307,757.00	$ 1,985,391.27	$ 1,128,823.87
Property Tax	$ 95,123.00	$ 101,242.75	$ 80,233.00
Other Revenue	$ 39,516.00	$ 42,090.52	$ 30,000.00
Proceeds from Capital Lease	$ 408,228.00		
Local Rural Highway Investment Program		$ 30,000.00	
Sub Total	$ 1,850,624.00	$ 2,158,724.54	$ 1,239,056.87
Balance on Hand	$ 829,960.75	$ 993,696.13	$ 1,500,000.00
TOTAL	**$ 2,680,584.75**	**$ 3,152,420.67**	**$ 2,739,056.87**

EXPENDITURES	Actual 2023	Amended Budget2024	Expected 2025
Administration	$ 131,490.00	$ 170,000.00	$ 173,000.00
Commissioners Wages	$ 8,100.00	$ 8,100.00	$ 8,100.00
Road Maintenance	$ 915,356.00	$ 1,929,320.67	$ 1,552,956.87
Equipment Maintenance	$ 74,571.00	$ 75,000.00	$ 75,000.00
Payment on lease	$ 72,811.00	$ 130,000.00	$ 130,000.00
Capital Outlay	$ 475,866.00	$ 800,000.00	$ 800,000.00
Local Rural Highway Investment Program		$ 40,000.00	
Balance	**$ 1,678,194.00**	**$ 3,152,420.67**	**$ 2,739,056.87**

Chairman

Commissioner

Commissioner

Clerk

DOWNEY-SWAN LAKE HIGHWAY DISTRICT
221 South Highway 91
Downey, ID 83234
(208) 897-5288
Downeyswanlakehwy@gmail.com

RESOLUTION
R.S. No. 8262024-04
August 26, 2024

In the Matter of Adopting the Amended 2024 Budget and the proposed 2025 Budget at Downey Swan Lake Highway District located at 211 South Old Highway 91, Downey, Idaho. (ID CODE 40-1325. ADOPTION OF BUDGET)

WHEREAS, a Public Meeting was held on Monday, August 26, 2024, as posted in the Downey Swan Lake Highway District Office Window.

WHEREAS oral presentation was presented at said meeting; and

WHEREAS, after reviewing the Amended 2024 Budget and the proposed 2025 Budget, the Board of Commissioners has adopted both budgets.

NOW THEREFORE, BE IT RESOLVED, that a motion was made by Commissioner Monte Henderson and seconded by Commissioner Daniel Wilson to approve the Adopted the Amended 2024 Budget and Proposed 2025 Budget.

BOARD OF DOWNEY SWAN LAKE HIGHWAY DISTRICT COMMISSIONERS

Daniel Wilson, Commissioner, District #1

Chairman

Glade Davis, Commissioner, District #2

Monte Henderson, Chairman, District #3

ATTEST: Selena Guthrie, Clerk

The Downey Swan Lake Highway District

AMENDED BUDGET FOR FISCAL YEAR 2025 AND 2026 BUDGET

Public Notice is hereby given, that the Board of Commissioners for the Downey Swan Lake Highway District, Downey Idaho shall hold a public hearing **Monday, August 25, 2025,** at the hour of **1:00 p.m.** at the **Downey Swan Lake Highway District building at 211 South Hwy 91, Downey, Idaho** for the purpose of considering and **Amending the final budget for 2025 and making appropriations for the current fiscal year,** at which time any taxpayer may appear and be heard upon any part of said budget, and the following tables set forth and amount to be appropriations for the current fiscal year. Plus, recovery of Idaho Power Judgment in the amount of $281.15.

REVENUE	Actual FY2024	Budget FY2025	Proposed FY2026
Highway Users (Old) HUR	$ 1,855,710.00	$ 736,163.12	$ 736,163.12
Highway Users NEW HB312 HUR		$ 222,905.87	$ 222,905.87
Highway Users General Fund		$ 462,585.97	$ -
Sales Tax Monies		$ 158,149.36	$ 125,000.00
Property Tax	$ 105,441.00	$ 100,000.00	$ 100,000.00
Other Revenue and Interest	$ 56,985.00	$ 60,000.00	$ 60,000.00
Transportion Plan		$ 30,000.00	
FY 2026 LRHIP Grant			$ 30,000.00
Penalty & Interest from Deliquent Taxes		$ 281.15	
Sub Total	$ 2,018,136.00	$ 1,770,085.47	$ 1,274,068.99
Balance on Hand	$ 993,696.13	$ 1,514,772.37	$ 1,700,000.00
TOTAL	**$ 3,011,832.13**	**$ 3,284,857.84**	**$ 2,974,068.99**

EXPENDITURES	Actual 2024	Budgeted 2025	Expected 2026
Administration	$ 98,099.00	$ 175,000.00	$ 175,000.00
Commissioners Wages	$ 8,100.00	$ 8,100.00	$ 8,100.00
Road Maintenance	$ 971,601.00	$ 2,492,252.84	$ 1,755,968.99
Equipment Maintenance	$ 55,484.00	$ 75,000.00	$ 75,000.00
Payment on lease	$ 166,026.00	$ 130,000.00	$ 130,000.00
Capital Outlays- Capitalized	$ 199,000.00	$ 350,000.00	$ 500,000.00
Capital Outlays- Not Capitalized	$ 205,049.00	$ 50,000.00	$ 300,000.00
Transportion Plan	$ 26,940.00	$ 4,505.00	
FY 2026 LRHIP Grant			$ 30,000.00
Balance	**$ 1,730,299.00**	**$ 3,284,857.84**	**$ 2,974,068.99**

Chairman	**Daniel D Wilson**	**District #1**	Daniel D Wilson
Comissioner	**Glade "Rusty" Davis**	**District #2**	Glade "Rusty" Davis
Comissioner	**Monte Henderson**	**District #3**	Monte Henderson
Clerk	**Selena Guthrie**		Selena Guthrie

DOWNEY-SWAN LAKE HIGHWAY DISTRICT
221 South Highway 91
Downey, ID 83234
(208) 897-5288
Downeyswanlakehwy@gmail.com

DOWNEY SWAN LAKE HIGHWAY DISTRICT

RESOLUTION
R.S. No. 8252025-01
August 25, 2025

In the Matter of Adopting the Amended 2025 Budget and the Proposed 2026 Budget Plus, recovery of Idaho Power Judgment in the amount of $281.15. Resolution Number # 8252025-01

at Downey Swan Lake Highway District located at 211 South Old Highway 91, Downey, Idaho. (ID CODE 40-1325. ADOPTION OF BUDGET)

WHEREAS, a Public Meeting was held on Monday, August 25, 2025, as posted in the Downey Swan Lake Highway District Office Window and published in the Idaho State Journal.

WHEREAS oral presentation was presented at said meeting; and

WHEREAS, after reviewing the **Amended 2025 Budget and the Proposed 2026** Budget. Plus, recovery of Idaho Power Judgment in the amount of $281.15.
the Board of Commissioners has adopted both budgets. Plus, recovery of Idaho Power Judgment in the amount of $281.15.

NOW THEREFORE, BE IT RESOLVED, that a motion was made by Commissioner Monte Henderson and seconded by Commissioner Daniel Wilson to approve the Adopted the Amended 2025 Budget and Proposed 2026 Budget. *Plus, recovery of Idaho Power Judgment in the amount of $281.15.*

BOARD OF DOWNEY SWAN LAKE HIGHWAY DISTRICT COMMISSIONERS

Daniel Wilson, Commissioner, District #1

Chairman

Glade Davis, Commissioner, District #2

Monte Henderson, Chairman, District #3

ATTEST: Selena Guthrie, Clerk

#8252025-01
Budget Hearing Meeting
August 25, 2025
District Board Room